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Agenda item 149
Financing of the United Nations Interim Security Force for Abyei

Budget performance of the United Nations Interim Security Force for Abyei for the period from 1 July 2013 to 30 June 2014

Report of the Secretary-General

Corrigendum

Section III.B, Resource performance: financial resources for the Regional Service Centre in Entebbe

Replace the table with the table below

Financial resources for the Regional Service Centre in Entebbe

(Thousands of United States dollars)

			Variance	
	Apportionment	*Expenditure*	*Amount*	*Percentage*
Category	*(1)*	*(2)*	*(3)=(1)-(2)*	*(4)=(3)÷(1)*
Civilian personnel				
International staff	–	–	–	–
National staff	–	–	–	–
United Nations Volunteers	–	–	–	–
General temporary assistance	–	–	–	–
Subtotal	–	–	–	–
Operational costs				
Consultants	23.3	6.2	17.1	73.4
Official travel	13.1	11.8	1.3	9.9
Facilities and infrastructure	464.9	19.3	445.6	95.8
Ground transportation	10.6	2.1	8.5	80.2

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Category	Apportionment (1)	Expenditure (2)	Variance Amount (3)=(1)-(2)	Variance Percentage (4)=(3)÷(1)
Air transportation	–	–	–	–
Communications	79.8	35.8	44.0	55.1
Information technology	83.8	42.0	41.8	49.9
Medical	5.4	3.6	1.8	33.3
Special equipment	–	–	–	–
Other supplies, services and equipment	6.8	2.5	4.3	63.9
Subtotal	**687.7**	**123.3**	**564.4**	**82.1**
Gross requirements	**687.7**	**123.3**	**564.4**	**82.1**
Staff assessment income	–	–	–	–
Net requirements	**687.7**	**123.3**	**564.4**	**82.1**
Voluntary contributions in kind (budgeted)	–	–	–	–
Total requirements	**687.7**	**123.3**	**564.4**	**82.1**